

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: **KALONA**

The City Council will conduct a public hearing on the proposed Budget at: **Kalona Community Center - City Hall Meeting Date: 4/21/2025 Meeting Time: 07:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				10.36973
The estimated tax levy rate per \$1000 valuation on Agricultural property is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (319) 656-2310		City Clerk/Finance Officer's NAME Ryan Schlabaugh or Sarah Chmelar		
		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,309,717	1,236,265	1,287,144
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,309,717	1,236,265	1,287,144
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	304,858	330,278	346,761
Other City Taxes	6	443,373	406,755	437,108
Licenses & Permits	7	45,000	45,000	58,533
Use of Money and Property	8	71,319	70,319	109,520
Intergovernmental	9	415,515	395,834	616,162
Charges for Fees & Service	10	1,418,972	1,112,644	1,219,043
Special Assessments	11	0	0	0
Miscellaneous	12	235,000	278,684	2,436,511
Other Financing Sources	13	0	0	0
Transfers In	14	565,298	395,000	1,140,493
Total Revenues and Other Sources	15	4,809,052	4,270,779	7,651,275
Expenditures & Other Financing Uses				
Public Safety	16	385,272	310,347	303,564
Public Works	17	607,509	581,142	715,064
Health and Social Services	18	0	0	0
Culture and Recreation	19	537,136	538,457	593,602
Community and Economic Development	20	490,236	625,473	418,667
General Government	21	368,165	402,652	946,281
Debt Service	22	430,513	266,365	368,616
Capital Projects	23	0	0	684,751
Total Government Activities Expenditures	24	2,818,831	2,724,436	4,030,545
Business Type / Enterprises	25	1,039,063	960,654	1,087,692
Total ALL Expenditures	26	3,857,894	3,685,090	5,118,237
Transfers Out	27	565,298	395,000	1,140,493
Total ALL Expenditures/Transfers Out	28	4,423,192	4,080,090	6,258,730
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	385,860	190,689	1,392,545
Beginning Fund Balance July 1	30	4,885,705	4,695,016	3,302,471
Ending Fund Balance June 30	31	5,271,565	4,885,705	4,695,016

