

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: **KALONA**

The City Council will conduct a public hearing on the proposed Budget at: **Kalona Community Center - City Hall Meeting Date: 4/15/2024 Meeting Time: 07:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				10.36904
The estimated tax levy rate per \$1000 valuation on Agricultural land is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (319) 656-2310		City Clerk/Finance Officer's NAME Sarah Chmelar or Ryan Schlabaugh		
		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,236,265	1,171,148	1,234,928
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,236,265	1,171,148	1,234,928
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	330,278	338,977	357,840
Other City Taxes	6	406,755	370,072	411,297
Licenses & Permits	7	45,000	32,300	58,304
Use of Money and Property	8	70,319	69,119	89,833
Intergovernmental	9	395,834	394,900	880,932
Charges for Fees & Service	10	1,112,644	1,089,540	1,277,710
Special Assessments	11	0	0	0
Miscellaneous	12	278,684	251,684	226,162
Other Financing Sources	13	0	0	0
Transfers In	14	395,000	668,200	1,127,499
Total Revenues and Other Sources	15	4,270,779	4,385,940	5,664,505
Expenditures & Other Financing Uses				
Public Safety	16	310,347	284,471	283,921
Public Works	17	581,142	642,493	655,513
Health and Social Services	18	0	0	0
Culture and Recreation	19	538,457	562,350	587,986
Community and Economic Development	20	625,473	344,325	881,127
General Government	21	402,652	401,403	414,234
Debt Service	22	266,365	370,015	494,218
Capital Projects	23	0	0	393,740
Total Government Activities Expenditures	24	2,724,436	2,605,057	3,710,739
Business Type / Enterprises	25	960,654	982,659	1,235,312
Total ALL Expenditures	26	3,685,090	3,587,716	4,946,051
Transfers Out	27	395,000	668,200	1,127,499
Total ALL Expenditures/Transfers Out	28	4,080,090	4,255,916	6,073,550
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	190,689	130,024	-409,045
Beginning Fund Balance July 1	30	3,444,635	3,314,611	3,723,656
Ending Fund Balance June 30	31	3,635,324	3,444,635	3,314,611