

Proposed Water / Sewer Increase for 2025/2026 FY

Water			
Flat Fee		Increase	
Current	\$ 14.50		
Proposed	\$ 18.50	\$	4.00
1,000 Gallons			
Current	\$ 2.73		
Proposed	\$ 4.00	\$	1.27

Sewer			
Flat Fee		Increase	
Current	\$ 13.50		
Proposed	\$ 19.50	\$	6.00
1,000 Gallons			
Current	\$ 3.09		
Proposed	\$ 4.00	\$	0.91

Storm Water Fee			
Flat Fee		Increase	
Current	\$ 3.00		
Proposed	\$ 3.00	\$	-

Trash & Recycling Fee			
Flat Fee		Increase	
Current	\$ 17.50		
Proposed	\$ 17.50	\$	-

	Users	Small	Medium	Large
Gallons Per Month		4,000	7,000	10,000
Water				
Flat	\$	18.50	\$ 18.50	\$ 18.50
Per 1,000	\$	16.00	\$ 28.00	\$ 40.00
Sewer				
Flat	\$	19.50	\$ 19.50	\$ 19.50
Per 1,000	\$	16.00	\$ 28.00	\$ 40.00
Storm Water				
Flat	\$	3.00	\$ 3.00	\$ 3.00
Trash & Recycling				
Flat	\$	17.50	\$ 17.50	\$ 17.50

	Users	Small	Medium	Large
Gallons Per Month		4,000	7,000	10,000
Proposed Bill ***	\$	90.50	\$ 114.50	\$ 138.50
Current Bill	\$	71.78	\$ 89.24	\$ 106.70
Difference per Month	\$	18.72	\$ 25.26	\$ 31.80
Total Bill % Increase		26.080%	28.306%	29.803%
Average % Increase		28.063%		

*** This represents the total bill (water/sewer/storm water / trash & recycling)

PROPOSED 2025/2026 RATE USER ESTIMATES:

Rates estimates used for "Proposed Bill" include

- Flat Fee - Water
 - Usage Estimate (4,000 / 7,000 / 10,000 gallons)
- Flat Fee – Sewer
 - Usage Estimate (4,000 / 7,000 / 10,000 gallons)
- Storm Water Monthly Fee
- Trash & Recycling
 - Estimated at 65-gallon container
- Does not include sales tax

Proposed Water / Sewer Increase for 2026/2027 FY

Water			
Flat Fee		Increase	
Current	\$ 18.50		
Proposed	\$ 21.00	\$	2.50
1,000 Gallons			
Current	\$ 4.00		
Proposed	\$ 5.00	\$	1.00

Sewer			
Flat Fee		Increase	
Current	\$ 19.50		
Proposed	\$ 25.75	\$	6.25
1,000 Gallons			
Current	\$ 4.00		
Proposed	\$ 5.50	\$	1.50

Storm Water Fee			
Flat Fee		Increase	
Current	\$ 3.00		
Proposed	\$ 3.00	\$	-

Trash & Recycling Fee			
Flat Fee		Increase	
Current	\$ 17.50		
Proposed	\$ 17.50	\$	-

	Users	Small	Medium	Large
Gallons Per Month		4,000	7,000	10,000
Water				
Flat	\$	21.00	\$ 21.00	\$ 21.00
Per 1,000	\$	20.00	\$ 35.00	\$ 50.00
Sewer				
Flat	\$	25.75	\$ 25.75	\$ 25.75
Per 1,000	\$	22.00	\$ 38.50	\$ 55.00
Storm Water				
Flat	\$	3.00	\$ 3.00	\$ 3.00
Trash & Recycling				
Flat	\$	17.50	\$ 17.50	\$ 17.50

	Users	Small	Medium	Large
Gallons Per Month		4,000	7,000	10,000
Proposed Bill ***	\$	109.25	\$ 140.75	\$ 172.25
Current Bill	\$	90.50	\$ 114.50	\$ 138.50
Difference per Month	\$	18.75	\$ 26.25	\$ 33.75
Total Bill % Increase		20.718%	22.926%	24.368%
Average % Increase		22.671%		

*** This represents the total bill (water/sewer/storm water / trash & recycling)

PROPOSED 2025/2026 RATE USER ESTIMATES:

Rates estimates used for "Proposed Bill" include

- Flat Fee - Water
 - Usage Estimate (4,000 / 7,000 / 10,000 gallons)
- Flat Fee – Sewer
 - Usage Estimate (4,000 / 7,000 / 10,000 gallons)
- Storm Water Monthly Fee
- Trash & Recycling
 - Estimated at 65-gallon container
- Does not include sales tax

Proposed Water / Sewer Increase for 2027/2028 FY

Water			
Flat Fee		Increase	
Current	\$ 21.00		
Proposed	\$ 22.10	\$	1.10
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1,000 Gallons			
Current	\$ 5.00		
Proposed	\$ 5.25	\$	0.25

Sewer			
Flat Fee		Increase	
Current	\$ 25.75		
Proposed	\$ 28.75	\$	3.00
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1,000 Gallons			
Current	\$ 5.50		
Proposed	\$ 5.75	\$	0.25

Storm Water Fee			
Flat Fee		Increase	
Current	\$ 3.00		
Proposed	\$ 3.00	\$	-

Trash & Recycling Fee			
Flat Fee		Increase	
Current	\$ 17.50		
Proposed	\$ 17.50	\$	-

	Users	Small	Medium	Large
Gallons Per Month		4,000	7,000	10,000
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Water				
Flat	\$	22.10	\$ 22.10	\$ 22.10
Per 1,000	\$	21.00	\$ 36.75	\$ 52.50
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Sewer				
Flat	\$	28.75	\$ 28.75	\$ 28.75
Per 1,000	\$	23.00	\$ 40.25	\$ 57.50
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Storm Water				
Flat	\$	3.00	\$ 3.00	\$ 3.00
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Trash & Recycling				
Flat	\$	17.50	\$ 17.50	\$ 17.50

	Users	Small	Medium	Large
Gallons Per Month		4,000	7,000	10,000
Proposed Bill ***	\$	115.35	\$ 148.35	\$ 181.35
Current Bill	\$	109.25	\$ 140.75	\$ 172.25
Difference per Month	\$	6.10	\$ 7.60	\$ 9.10
Total Bill % Increase		5.584%	5.400%	5.283%
Average % Increase		5.422%		

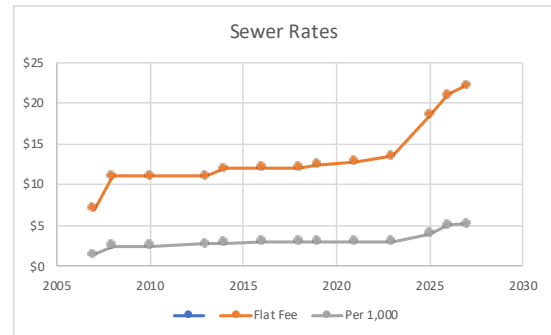
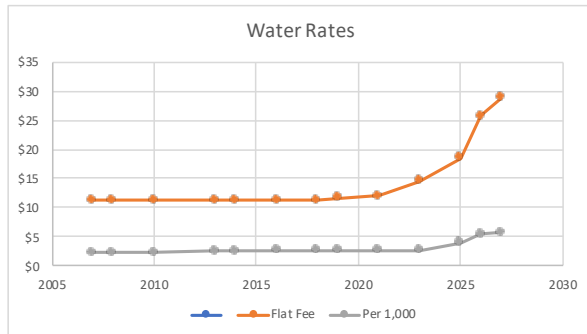
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PROPOSED 2025/2026 RATE USER ESTIMATES:

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- Flat Fee - Water
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- Trash & Recycling
 - Estimated at 65-gallon container
- Does not include sales tax

Year	Water		Sewer		Trash Recycling		Storm Water
	Flat Fee	Per 1,000	Flat Fee	Per 1,000	35 Gal	65 Gal	Monthly
2027	\$ 28.75	\$ 5.75	\$ 22.10	\$ 5.25	\$ 15.00	\$ 17.50	3.00 Storm Water Fee
2026	\$ 25.75	\$ 5.50	\$ 21.00	\$ 5.00	\$ 15.00	\$ 17.50	3.00 Storm Water Fee
2025	\$ 18.50	\$ 4.00	\$ 18.50	\$ 4.00	\$ 15.00	\$ 17.50	3.00 Storm Water Fee
2023	\$ 14.50	\$ 2.73	\$ 13.50	\$ 3.09	\$ 15.00	\$ 17.50	3.00 Storm Water Fee
2021	\$ 11.99	\$ 2.65	\$ 12.84	\$ 3.00	\$ 15.00	\$ 16.50	3.00 Storm Water Fee
2019	\$ 11.64	\$ 2.65	\$ 12.47	\$ 3.00	\$ 15.00	\$ 16.50	3.00 Storm Water Fee
2018	\$ 11.30	\$ 2.65	\$ 12.10	\$ 3.00	\$ 15.00	\$ 16.50	3.00 Storm Water Fee
2016	\$ 11.30	\$ 2.65	\$ 12.10	\$ 3.00	\$ 6.00	Flat Fee Recycling/Sticker	3.00 Storm Water Fee
2014	\$ 11.20	\$ 2.50	\$ 12.00	\$ 2.85	\$ 5.25	Flat Fee Recycling/Sticker	3.00 Storm Water Fee
2013	\$ 11.20	\$ 2.50	\$ 11.00	\$ 2.80	\$ 5.25	Flat Fee Recycling/Sticker	3.00 Storm Water Fee
2010	\$ 11.20	\$ 2.29	\$ 11.00	\$ 2.50	\$ 5.25	Flat Fee Recycling/Sticker	3.00 Storm Water Fee (Sept. 2010)
2008	\$ 11.20	\$ 2.29	\$ 11.00	\$ 2.50	\$ 5.00	Flat Fee Recycling/Sticker	
2007	\$ 11.20	\$ 2.29	\$ 7.00	\$ 1.40	\$ 5.00	Flat Fee Recycling/Sticker	



PROPOSED INFRASTRUCTURE PROJECTS:

The rate projections over the next three years beginning on July 1st of 25' / 26' and 27' are positioned for the city to fund the projects below.

- New SAGR Lagoon System 2026 (MANDATED) est. 7 million (Sewer)
- Transmission Line / Filter Rehab. Late 2025 est. 1.2 million (Water)
- Water Plant Expansion / New Well Late 2026 est. 2.35 million (Water)

- New Meters & Real Time Reading est. \$500,000-\$600,000 (split between water / sewer)
- Water & Sewer Main Replacement 2027/2028 1.2-1.5 million borrowing capacity
 - This is borrowing off the 10% SRF and built into the rates.

The rates and the sequencing have some reasoning to them as these take into account the SRF requirements for borrowing. This formula also has no grant money committed at this point so any grant funding during what I'd assume FY 27'-29' would be adjusted in those rate increases.